# - CONNECT MEDICAL CLINIC-

ECT MEDICAL CLINI

Change lives. Protect futures. Transform a culture.

CONNECT MEDICAL CLINIC

# Sustain Growth Campaign o

Connecting women and men to their health with holistic medical services, education, and support. Expanding our reach to impact our community today and the generations that follow.



# • EXECUTIVE SUMMARY

# Dear Friends,

I'm excited to share that Connect Medical Clinic is launching the public phase of our Sustain Growth Campaign, with a goal of raising \$1,350,000 to expand our capacity and strengthen our operations.

Thanks to the incredible generosity of early supporters, we have already raised \$1,004,664 – 74% of our goal! This campaign has funded our recent expansion, tripling our clinic space at a cost of \$240,000, giving us the ability to serve more patients with greater excellence and compassion. Now, as we look ahead, the remaining \$1.1 million will support the operational needs that come with our growing number of patient visits.

But this campaign is about much more than square footage or patient numbers. It's about preserving and building a culture of life.

Here in western North Dakota, we are blessed to live in a community where the dignity of life, strong families, and a wholesome wellness are cut still deeply valued. Your gift doesn't **just** help a single patient—**it helps sustain a way of life that safeguards the vulnerable, nurtures hope, and strengthens the fabric of future generations.** 

> When you give, you are standing for life in every sense of the word: for individual lives, for family life, and for the life of a community that cherishes every human being made in the image of God.

> > Together, we can reach this goal. Together, we can build a future where life and dignity are protected and celebrated.

> > > Thank you, as always, for being a vital part of this mission.

Grateful as always, Tara





# **MISSION STATEMENT**

Connect Medical Clinic provides health services, education, and support from a holistic perspective to uphold the dignity of all human life.

# Campaign SUMMARY O

Between 2021 and 2023, Connect Medical Clinic doubled the number of patient appointments to meet the growing demand for our services and education.

Between 2024 and 2028, we anticipate appointment volume will triple—driven by the addition of Dr. Arnold, the expansion of our clinic space, and the opportunity to serve more patients each day.

# But opportunity alone isn't enough.

To sustain this momentum—and to ensure no patient is ever turned away—we need your help.

During this Public Phase, we are seeking **5-year pledges and immediate gifts to literally fuel the growth** of Connect Medical Clinic, allowing us to **grow into our expanded space** at the pace that your generosity makes possible.



**This is our moment.** Together, we can build a future where life is cherished, hope is nurtured, and every patient who walks through our doors knows they are seen, valued, and loved.

# Campaign o ASK

		<u>2021</u>	<u>2023</u>	<u>2025</u> *	<u>2028</u> *
	Appointments	321	660	1200	3500
	Staff	6	7	11	16
	Budget	<b>\$311</b> k	<b>\$500</b> k	\$1 M	\$1.2 M
Total Increased Operational Funding 2023–2026: ** *Projected based on growth over the last 4 years; limited only by the pace of fundraising.				\$1,110,000	

**Renovations:** 

\$240,000

# Total Campaign Funding Needed: \$1.35M

\*\* \$1,110,000 = An additional \$370,000/year in pledges above typical annual gifts.

# SPRING Suc

2023CaBoard FeasibilityphStudies -Colocation, growthbeprojections,Sircapital campaign

# FALL 2023

Launched Sustain Growth Campaign silent phase Construction begun on Simply Flowers

Lease signed on

Simply Flowers

## **WINTER 2024**

Dr. Arnold begins practicing at Connect still in Suite E

#### FALL 2024 Construction

construction complete. Clinic operations resume with provider-based appointments, accepting insurance

# END OF 2024

Sustain Growth Campaign Total: \$797,489 (59%)

Related to Expansion Closures: 398 patient visits in

# APRIL 3, 2025

Launched the public phase of the campaign at the banquet

### SPRING 2025

Received our first 6-figure gift Sustained Growth Campaign total: \$987,183 (73%)

# JAN 2023

Dr Arnold announced retiring from the hospital and wants to work at Connect

Simply Flowers also considering moving Record patient visits in 2022: 622

# END OF 2023

Sustain Growth Campaign Total: \$454,200 (33.6%)

Maintained patient visit totals in 2023: 570

# **SUMMER 2024**

Launched Refined Mission; dropped "For Sexual Health and Pregnancy" and adopted a Holistic Medical Clinic model

Wall between Suite E and Suite F knocked down, uniting the clinic; closed to patients for 12 weeks related to construction

Ex Ck pa 20

# 2024 New committee

launched, Major

Committee.

connections in

the community to

advance the SGC

making

Gifts Ambassadors

2024

# Connect Medical Clinic stands at a pivotal moment.

Based on the first feasibility study conducted in 2023, we projected that **by expanding our space and services, our operational budget needs would soon outpace the trends in annual fundraising.** The growing **demand** for services we experienced from the community, paired with a clear confirmation through prayer, led us to strategically launch the Sustain Growth Campaign.

Because of this careful planning, we now have a rare opportunity: to grow into this next season **not** from a place of strain or urgency, but with strength, purpose, and peace.

At the same time, we invested in strengthening our internal foundation by forming a dedicated Advancement Team, ensuring that as patient volume increases, our ability to sustain and grow the mission increases as well.

The Sustain Growth Campaign provides the critical bridge: it allows operations to expand steadily now, while the Advancement Team diligently works to bring annual giving into alignment with the clinic's annual budget needs.

**Now is the time** to ensure that Connect's mission thrives—not just for today's patients, but for generations of families who will need compassionate, dignity-centered care tomorrow.

# Your gifts today and your five-year pledges make that future possible.



# Help us reach our \$1.35M Sustain Growth Campaign Goal!

NAMING OPPORTUNITIES MAIN SPACES \$200,000+ Special Signage and recognition • Welcome Center • Community Room • Named Addition	GIFTS NEEDED 1 2	GIFT AMOUNT \$250,000 \$125,000	GIFT TOTAL \$250,000 \$250,000
CLINIC SERVICE AREAS \$100,000+ Special Signage and recognition • Nurse's Station • Laboratory	5 8	\$50,000 \$25,000	\$250,000 \$200,000
• Exam Room 1	20	\$10,000	\$200,000
<ul> <li>STAFF OFFICES \$25,000+</li> <li>COO</li> <li>Advancement</li> <li>In order to reach our financial goal(s), we will need both a substantial number of givers and a few, fairly substantial gifts.</li> </ul>	Many <b>TOTAL</b>	<\$5,000	\$200,000 <b>\$1,350,000</b>

### WELCOME CENTER

Available!

#### **FRONT OFFICE**

Sponsored by Dakota Community Bank

#### ADMINISTRATION

Sponsored anonymously in honor of Sts. Cosmas and Damian CONSULTATION ROOM

### Available!

EXAM ROOM 1 Available!

#### LABORATORY Available!



### PATIENT SERVICES CORRIDOR

Sponsored by Fisher Industries

#### NURSE'S STATION Available!

## COMMUNITY ROOM

Available!

### EXAM ROOM 2

Sponsored by Brad and Brenda Fong

#### EXAM ROOM 3

Sponsored anonymously in honor of St. Teresa of Calcutta

#### ADVANCEMENT OFFICE

Available!

#### **CEO OFFICE**

Sponsored anonymously in honor of former directors Deb Schweitzer and Katie Vidmar

### MEDICAL OFFICE

Sponsored anonymously in honor of the Medical Care Team COO OFFICE

Available!





# **GIFT OPTIONS**

Our friends are asked to consider gifts above and beyond what they give in their regular monthly and annual giving toward this special campaign. And there are a variety of ways that gifts can be made.

- Long-term subscriptions, or pledges payable over 3 years, are easier for most and essential to meeting our goal since it would be impractical if not possible to reach our objectives with one time out of pocket gifts. Gifts may be made in monthly quarterly semiannual or annual installments at the donors discretion. A 10% initial investment toward your total pledge is encouraged.
- Non-cash gifts are an addition or alternative way you can support our cause. You may wish for example to consider gifts "in kind" such as your time and talent, gifts of securities such as stocks and bonds; gifts of real estate such as land, homes, vacation and rental properties or even personal properties such as artwork, automobiles, jewelry and antiques.
- Finally, you can also choose to support our efforts through deferred gifts. These are gifts that can be given or arranged for now, will not be received until later, and include gifts through a person's will by request, gifts of life insurance policies or annuities, and trust arrangements.

# CAMPAIGN LEADERSHIP SUPPORT

Tara Zettel, Board President Dr. Thomas Arnold, Medical Director Dr. Samantha Kiedrowski, Assistant Medical Director Colleen Moenkedick, Board Chair Maria and Chad Renicker, Board Secretary and GC on Renovation Deb Schweitzer, Board Member Flo Friedt, Board Member Christopher Desilets, Board Member Mike and Sherryl Lefor Katie Vidmar, Former Executive Director Marlo Nelson, Former Board Chair Monsignor Thomas Richter, Queen of Peace Parish Pastor Ron Dazell, Evangelical Bible Church Pastor Rob Gruden, Hillside Baptist Church



# 701-483-9353 · 683 State Avenue, Suite E · Dickinson, ND 58601 info@connectmedicalclinic.com · connectmedicalclinic.com/campaign

Gifts in the form of cash, marketable securities, IRAs, property and other assets readily coverted to cash as well as other assets such as mineral rights/proceeds will be welcomed. Special naming and memorial opportunities will be provided to donors and a recognition program will be developed to honor and support the work of all campaign contributors and donors. In-kind contributions such as building materials and supplies will also be received as campaign contributions. TIN: 46–5486724

C O N N E C T M E D I C A L C L I N I C . C O M